

WDFW 10 Percent GF-S Reduction Options

| Activity/ Program | | Initial 5% | Secondary 5% |
|---|---|---------------|--------------|
| Various Activities | | | |
| 1) | XA- Reduce Senior Management Staff #1 | (\$1,110,000) | |
| 2) | XA- Reduction of Senior Management Staff #2 | | (\$650,000) |
| 3) | XT- One-time Equipment Reduction | (\$100,000) | |
| Enforcement/ Enforcement | | | |
| 4) | XB- Suspend Compensation for Wildlife Damage | (\$300,000) | |
| Manage Agency Facilities and Assets/ CAMP | | | |
| 5) | XC- Reduction in Hatchery Maintenance | (\$41,591) | |
| Land Management/ Wildlife | | | |
| 6) | XD- Reduce Payments in Lieu of Taxes | (\$160,000) | |
| Fish Production for Sustainable Fisheries/ Fish | | | |
| 7) | XE- Hoodsport Hatchery Reduction | (\$253,112) | |
| 8) | XF- Close Samish Hatchery | | (\$267,372) |
| 9) | XG- Close Nemah Salmon Hatchery | | (\$727,252) |
| Native Fish Recovery/Fish | | | |
| 10) | XH- Reduce PS Toxic Contaminant Samples | (\$301,833) | |
| 11) | XI- Eliminate PS Contaminant Samples | | (\$411,159) |
| 12) | XJ- Reduce Chum Protection and Recovery | | (\$154,482) |
| Fisheries Management/ Fish | | | |
| 13) | XK- Reduction of PS Shellfish Harvest | (\$256,677) | |
| 14) | XL- Close PS Herring & Reduce Urchin/Sea Cucumber Harvest | (\$186,566) | |
| 15) | XM- Reduce PS Crab and Shrimp Management | (\$280,444) | |
| 16) | XN- Close Grays Harbor Salmon & Sturgeon Fisheries | | (\$382,639) |
| Monitor and Control Aquatic Invasive Species/ Fish | | | |
| 17) | XP- Eliminate Ballast Management- Columbia River | (\$175,871) | |
| 18) | XQ- Eliminate Ballast Management- Puget Sound | | (\$175,871) |
| Habitat Conservation Technical Assistance/ Habitat | | | |
| 19) | XR- Delay HPA Program Permitting #1 | (\$207,956) | |
| 20) | XR- Delay HPA Program Permitting #2 | | (\$421,854) |
| 21) | XS- Reduce Salmon Recovery | | (\$374,322) |

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| Initial 5% GF-S Reduction Options: | (\$3,374,050) | |
| Secondary 5% GF-S Reduction Options: | | (\$3,564,950) |
| Total 10% GF-S Reduction Options: | (\$6,939,000) | |
| Target: | (\$6,939,000) | |